

Projeção Atuarial para L.D.O. (Lei de Diretrizes Orçamentárias)

Projeção Atuarial – LOBATO – PR (2017)				
PATRIMÔNIO				R\$ 5.488.701,10
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2017	R\$ 2.040.751,81	R\$ 2.519.649,62	-R\$ 478.897,80	R\$ 5.009.803,30
2018	R\$ 2.388.965,30	R\$ 2.740.389,47	-R\$ 351.424,17	R\$ 4.658.379,13
2019	R\$ 2.758.031,08	R\$ 2.804.940,27	-R\$ 46.909,19	R\$ 4.611.469,94
2020	R\$ 3.107.200,42	R\$ 3.109.668,41	-R\$ 2.467,99	R\$ 4.609.001,94
2021	R\$ 3.483.238,10	R\$ 3.186.746,82	R\$ 296.491,28	R\$ 4.905.493,22
2022	R\$ 3.868.061,64	R\$ 3.237.397,33	R\$ 630.664,31	R\$ 5.536.157,54
2023	R\$ 4.255.041,37	R\$ 3.358.282,06	R\$ 896.759,30	R\$ 6.432.916,84
2024	R\$ 4.643.866,91	R\$ 3.528.702,84	R\$ 1.115.164,07	R\$ 7.548.080,92
2025	R\$ 5.036.038,09	R\$ 3.751.432,35	R\$ 1.284.605,74	R\$ 8.832.686,66
2026	R\$ 5.430.021,08	R\$ 3.948.931,95	R\$ 1.481.089,12	R\$ 10.313.775,78
2027	R\$ 5.829.480,44	R\$ 4.125.409,25	R\$ 1.704.071,19	R\$ 12.017.846,97
2028	R\$ 6.241.636,48	R\$ 4.217.258,09	R\$ 2.024.378,40	R\$ 14.042.225,37
2029	R\$ 6.663.441,20	R\$ 4.263.304,86	R\$ 2.400.136,35	R\$ 16.442.361,72
2030	R\$ 7.091.930,42	R\$ 4.339.485,15	R\$ 2.752.445,28	R\$ 19.194.806,99
2031	R\$ 7.515.742,81	R\$ 4.527.408,66	R\$ 2.988.334,16	R\$ 22.183.141,15
2032	R\$ 7.945.869,52	R\$ 4.770.482,50	R\$ 3.175.387,02	R\$ 25.358.528,17
2033	R\$ 8.391.135,08	R\$ 4.824.851,43	R\$ 3.566.283,66	R\$ 28.924.811,83
2034	R\$ 8.846.730,55	R\$ 4.891.029,79	R\$ 3.955.700,76	R\$ 32.880.512,59
2035	R\$ 9.312.732,81	R\$ 4.925.344,86	R\$ 4.387.387,96	R\$ 37.267.900,55
2036	R\$ 9.776.942,63	R\$ 5.085.672,64	R\$ 4.691.270,00	R\$ 41.959.170,54
2037	R\$ 10.264.505,62	R\$ 5.028.458,41	R\$ 5.236.047,21	R\$ 47.195.217,75
2038	R\$ 10.761.487,18	R\$ 5.172.950,81	R\$ 5.588.536,37	R\$ 52.783.754,13
2039	R\$ 11.260.698,10	R\$ 5.180.500,21	R\$ 6.080.197,89	R\$ 58.863.952,02
2040	R\$ 11.769.117,42	R\$ 5.317.503,35	R\$ 6.451.614,07	R\$ 65.315.566,09
2041	R\$ 12.293.167,33	R\$ 5.296.608,65	R\$ 6.996.558,68	R\$ 72.312.124,77
2042	R\$ 2.276.199,49	R\$ 5.139.019,91	-R\$ 2.862.820,42	R\$ 69.449.304,35
2043	R\$ 2.196.565,44	R\$ 4.988.330,48	-R\$ 2.791.765,04	R\$ 66.657.539,31
2044	R\$ 2.126.514,77	R\$ 4.835.509,28	-R\$ 2.708.994,51	R\$ 63.948.544,80
2045	R\$ 2.040.439,03	R\$ 4.648.822,49	-R\$ 2.608.383,46	R\$ 61.340.161,34
2046	R\$ 1.961.620,93	R\$ 4.479.514,52	-R\$ 2.517.893,58	R\$ 58.822.267,76
2047	R\$ 1.899.697,25	R\$ 4.239.030,62	-R\$ 2.339.333,36	R\$ 56.482.934,40
2048	R\$ 1.842.969,15	R\$ 3.975.375,87	-R\$ 2.132.406,72	R\$ 54.350.527,68
2049	R\$ 1.790.620,06	R\$ 3.729.143,23	-R\$ 1.938.523,17	R\$ 52.412.004,51
2050	R\$ 1.743.708,27	R\$ 3.505.259,79	-R\$ 1.761.551,52	R\$ 50.650.452,99
2051	R\$ 1.696.470,50	R\$ 3.226.459,34	-R\$ 1.529.988,83	R\$ 49.120.464,16
2052	R\$ 1.657.206,80	R\$ 2.961.192,85	-R\$ 1.303.986,05	R\$ 47.816.478,11
2053	R\$ 1.623.389,16	R\$ 2.740.855,87	-R\$ 1.117.466,70	R\$ 46.699.011,41
2054	R\$ 1.589.943,76	R\$ 2.623.894,61	-R\$ 1.033.950,86	R\$ 45.665.060,55
2055	R\$ 1.564.348,01	R\$ 2.406.203,58	-R\$ 841.855,57	R\$ 44.823.204,98
2056	R\$ 1.537.320,96	R\$ 2.210.218,73	-R\$ 672.897,77	R\$ 44.150.307,22
2057	R\$ 1.515.935,84	R\$ 2.038.404,84	-R\$ 522.469,00	R\$ 43.627.838,22
2058	R\$ 1.499.297,48	R\$ 1.916.745,71	-R\$ 417.448,24	R\$ 43.210.389,98
2059	R\$ 1.468.645,14	R\$ 1.666.591,81	-R\$ 197.946,67	R\$ 43.012.443,31

2060	R\$ 1.453.270,18	R\$ 1.687.585,87	-R\$ 234.315,69	R\$ 42.778.127,62
2061	R\$ 1.441.753,12	R\$ 1.603.741,49	-R\$ 161.988,37	R\$ 42.616.139,25
2062	R\$ 1.428.646,82	R\$ 1.479.063,99	-R\$ 50.417,17	R\$ 42.565.722,08
2063	R\$ 1.418.255,02	R\$ 1.330.466,62	R\$ 87.788,40	R\$ 42.653.510,48
2064	R\$ 1.414.160,90	R\$ 1.297.002,49	R\$ 117.158,41	R\$ 42.770.668,89
2065	R\$ 1.401.917,96	R\$ 1.209.360,80	R\$ 192.557,16	R\$ 42.963.226,05
2066	R\$ 1.380.596,87	R\$ 1.164.835,34	R\$ 215.761,53	R\$ 43.178.987,59
2067	R\$ 1.372.004,71	R\$ 1.321.928,92	R\$ 50.075,79	R\$ 43.229.063,38
2068	R\$ 1.358.840,00	R\$ 1.384.641,14	-R\$ 25.801,14	R\$ 43.203.262,24
2069	R\$ 1.341.803,59	R\$ 1.438.148,74	-R\$ 96.345,15	R\$ 43.106.917,09
2070	R\$ 1.311.272,56	R\$ 1.501.495,26	-R\$ 190.222,71	R\$ 42.916.694,38
2071	R\$ 1.291.533,94	R\$ 1.658.154,64	-R\$ 366.620,70	R\$ 42.550.073,68
2072	R\$ 1.249.870,97	R\$ 1.723.618,72	-R\$ 473.747,75	R\$ 42.076.325,93
2073	R\$ 1.218.786,72	R\$ 1.909.404,73	-R\$ 690.618,01	R\$ 41.385.707,92
2074	R\$ 1.179.745,04	R\$ 2.003.334,48	-R\$ 823.589,44	R\$ 40.562.118,48
2075	R\$ 1.131.368,34	R\$ 2.102.628,27	-R\$ 971.259,93	R\$ 39.590.858,55
2076	R\$ 1.091.391,91	R\$ 2.237.218,88	-R\$ 1.145.826,97	R\$ 38.445.031,58
2077	R\$ 1.048.927,73	R\$ 2.308.667,72	-R\$ 1.259.739,99	R\$ 37.185.291,59
2078	R\$ 1.005.169,37	R\$ 2.343.301,79	-R\$ 1.338.132,42	R\$ 35.847.159,18
2079	R\$ 957.448,05	R\$ 2.369.558,82	-R\$ 1.412.110,77	R\$ 34.435.048,40
2080	R\$ 899.825,65	R\$ 2.396.269,24	-R\$ 1.496.443,59	R\$ 32.938.604,81
2081	R\$ 858.321,41	R\$ 2.435.619,16	-R\$ 1.577.297,75	R\$ 31.361.307,06
2082	R\$ 816.683,80	R\$ 2.360.731,92	-R\$ 1.544.048,12	R\$ 29.817.258,94
2083	R\$ 767.843,80	R\$ 2.291.029,01	-R\$ 1.523.185,20	R\$ 28.294.073,73
2084	R\$ 729.725,60	R\$ 2.285.213,17	-R\$ 1.555.487,57	R\$ 26.738.586,17
2085	R\$ 688.592,90	R\$ 2.196.876,09	-R\$ 1.508.283,19	R\$ 25.230.302,98
2086	R\$ 644.392,51	R\$ 2.110.072,84	-R\$ 1.465.680,32	R\$ 23.764.622,66
2087	R\$ 607.707,97	R\$ 2.043.220,53	-R\$ 1.435.512,57	R\$ 22.329.110,09
2088	R\$ 569.511,56	R\$ 1.872.784,92	-R\$ 1.303.273,36	R\$ 21.025.836,73
2089	R\$ 532.526,34	R\$ 1.760.233,90	-R\$ 1.227.707,56	R\$ 19.798.129,17
2090	R\$ 501.799,84	R\$ 1.665.205,72	-R\$ 1.163.405,88	R\$ 18.634.723,29
2091	R\$ 472.672,04	R\$ 1.541.597,09	-R\$ 1.068.925,05	R\$ 17.565.798,24